



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

# **2019-2020 AUDITED STATEMENT FOR SCHOLARSHIPS AND FREESHIPS**

**AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**  
**(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)**

**INCOME AND EXPENDITURE FOR THE YEAR 2019-2020**

S.NO	INCOME	AMOUNT	S.NO	EXPENDITURE	AMOUNT
1	Opening Balance	276359.00	1	Salary	94778961.00
2	Fixed Deposit	8000000.00	2	Construction of Building	7042622.00
3	Fee Received	31550768.00	3	Infrastructure (Furniture& Wifi)	1908238.00
4	Application Received	1154176.00	4	Computer/Software	265260.00
5	Interest Received	1276949.00	5	Equipment	2387584.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	92105624.00	6	Repairs & Maintanance (AMC, Eletrical, Building, Electricity,Computer, TDS,& General Maintenance)	13440600.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Free Ship	57024.00
8	DST - FIST	2961586.00	8	Administrative & Academic Expensess	4128000.00
9	Income from Consultancy	1799500.00	9	Seminar/Workshop/Training Programe/Project/FDP	2134613.00
			10	Faculty Development Programme	188000.00
			11	Miscellaneous Expenses	1904628.00
			12	UGC Autonomy	2031829.00
			13	DST - FIST	2961586.00
			14	Consultancy Expenses	1799500.00
			15	Fixed Deposit	5800000.00
			16	Closing Balance	296517.00
	<b>TOTAL</b>	<b>141124962.00</b>		<b>TOTAL</b>	<b>141124962.00</b>

*(Signature)*  
**CMA SAMPATH KUMAR SARAVANAN B.Com FCMA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Mudali Street,  
 Sainathapuram, VELLORE - 632 001.  
 Tamilnadu, India.



*(Signature)*  
**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006,  
 Vellore District, Tamil Nadu.

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**PAST PUPIL ACCOUNT - RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2019-2020**

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	0.00	1	Scholarship given to the Students	279000.00
2	Fees Received	801000.00	2	Bank Charges	122.00
3	Interest Received	1541.00	3	Fixed Deposit	476000.00
			4	Closing Balance	47419.00
	<b>TOTAL</b>	<b>802541.00</b>		<b>TOTAL</b>	<b>802541.00</b>

**CHA. SAMPATH KUNJURU SARAVANAN B.Com FCA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Murali Street,  
 Sainathapuram, VELLORE - 632 001,  
 Tamilnadu, India



*Dr. J. J. Senthil*  
**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.





**7. BASIC COMPUTER FREE SHIP FOR THE YEAR 2019-2020**

30.11.2019	Computer Maintenance	57024.00
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**ACADEMIC MAINTENANCE FOR THE YEAR 2019-2020****8 - Administrative & Academic Expenses**

S.NO.	DESCRIPTION	AMOUNT
1	Audit	16030.00
2	University Fee/Affiliation/Extension of Approval	1455580.00
3	Association Academic/College Day/Celebrations	582640.00
4	Annual Membership Fee	11000.00
5	Printing charges /Calender/Magazine	193275.00
6	Stationery	138235.00
7	Lab Chemicals	717280.00
8	Books & Periodicals	690113.00
9	YRC	38286.00
10	NSS	5700.00
11	Hr.Sec.	57300.00
12	Industrial Visit	30500.00
13	Sports Expenditure	83931.00
14	Gas/Fuel	108130.00
	<b>TOTAL</b>	<b>4128000.00</b>

