2019-2020 AUDITED STATEMENT FOR SCHOLARSHIPS AND FREESHIPS

NAAC CYCLE IV SSR 2023

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006. (Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

INCOME AND EXPENDITURE FOR THE YEAR 2019-2020

S.NO	INCOME	AMOUNT	S.NO	EXPENDITURE	AMOUNT
1	Opening Balance	276359.00	1	Salary	94778961.00
2	Fixed Deposit	8000000.00	2	Construction of Building	7042622.00
3	Fee Received	31550768.00	3	Infrastructure (Furniture& Wifi)	1908238.00
4	Application Received	1154176.00	4	Computer/Software	265260.00
5	Interest Received	1276949.00	5	Equipment	2387584.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	92105624.00	6	Repairs & Maintanance (AMC, Eletrical, Building, Electicity, Computer, TDS, & General Maintenance)	13440600.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Free Ship	57024.00
8	DST - FIST	2961586.00	8	Administrative & Academic Expensess	4128000.00
9	Income from Consultancy	1799500.00	9	Seminar/Workshop/Training Programe/Project/FDP	2134613.00
			10	Faculty Development Programme	188000.00
			11	Miscellaneous Expenses	1904628.00
			12	UGC Autonomy	2031829.00
			13	DST - FIST	2961586.00
			14	Consultancy Expenses	1799500.00
			15	Fixed Deposit	5800000.00
			16	Closing Balance	296517.00
	TOTAL	141124962.00		TOTAL	141124962.00

CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
Cost Accountant - Membership No. 37113
No. 6, V.P. Thangavel Mudali Street,
Sainathapuram, VELLORE - 632 001.
Tamilnadu, India.



PRINCIPAL AUXILIUM COLLEGE (Autonomous) Gandhi Nagar, Vellore - 632 00. Vellore District, Tamil Nadu.

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PAST PUPIL ACCOUNT - RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2019-2020

	RECEIPTS	AMOUNT	s.no.	PAYMENTS	AMOUNT
S.NO.		0.00		Scholarship given to the Students	279000.00
	Opening Balance	801000.00		Bank Charges	122.00
	Fees Received	1541.00		Fixed Deposit	476000.00
3	Interest Received	1010		Closing Balance	47419.00
		802541.00		TOTAL	802541.00
	TOTAL	0020			

Cost Accountant - Vembership No. 37113 No. 6, V.P. Transavel Mucan Street, Sunathapuran, VELLORE - 632 001.

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AUXILIUM COLLEGE (AUTONOMOUS) , VELLORE -632006 Remuneration to Resource Person 2019-2020

Remuneration to Resource Person 2019-2020				
19.12.2019	PG I Year Workshop	5000		
07/01/2020	II BHA Students	5000		
02/07/2019	Remuneration - AICUF	10000		
	Leadership Training Programme	20000		
	Muthamizh Vizha	10000		
05/11/2019	Rangers training camp	4000		
}	Valedicatory	8000		
05/03/2020		5000		
27/02/2020	Leadership Programme	144000		
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Soft skill training	1294313		
	Staff Orientation	100000		
	Student Bridge course	496800		
	I MBA orienttion	1000		
23/07/2019	I MBA orienttion	6500		
16/09/2019		1500		
10/02/2020	МВА	1500		
	Net coaching	22000		
	TOTAL	2134613		

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7. BASIC COMPUTER FREE SHIP FOR THE YEAR 2019-2020

30.11.2019	Computer Maintenance	57024.00

ACADEMIC MAINTENANCE FOR THE YEAR 2019-2020

8 - Administrative & Academic Expensess

S.NO.	DESCRIPTION	AMOUNT
1	Audit	16030.00
2	University Fee/Affiliation/Extension of Approval	1455580.00
3	Association Acadamic/College Day/Celebrations	582640.00
4	Annual Membership Fee	11000.00
5	Printing charges /Calender/Magazine	193275.00
6	Stationery	138235.00
7	Lab Chemicals	717280.00
8	Books & Periodicals	690113.00
9	YRC	38286.00
10	NSS	5700.00
11	Hr.Sec.	57300.00
12	Industrial Visit	30500.00
13	Sports Expenditure	83931.00
14	Gas/Fuel	108130.00
	TOTAL SERVANANDE SERV	4128000.00

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